(re)Introducing GOPB

GOVERNOR’S OFFICE OF PLANNING AND BUDGET

SEPTEMBER 10, 2021
Cox-Henderson Transition Team

100+ VOLUNTEERS

- State agency reviews and transition recommendations
- Policy deep-dives:
  - Economic advancement
  - Education innovation and investment
  - Rural matters
  - Health security
  - Equality and opportunity
  - Streamline and modernize state government
“The Utah Dream” and One Utah Roadmap

“Be a state where residents are happy, safe, healthy, and successful. A place where we can grow old surrounded by the people we love and live peaceably in the most beautiful state in America. A place where we realize the good that comes from doing things together as ONE UTAH.”
Governor’s Office of Planning and Budget

Drive the best investment and use of Utah’s resources by providing fiscal, economic, policy, and planning expertise

Planning & Coordination
Consensus-driven and intentional long-term planning
- Short-term & long-term planning coordination
- Mapping priorities
- Repository for planning resources (GIS mapping, special studies, etc)
- Planning assistance to locals
- Establish a statewide planning coordination strategy
- Create capacity for long-term visioning
- Integrate planning principles in budgeting

Policy & Economic Analysis
Actionable economic and policy analysis
- Revenue and tax policy analyses
- Fiscal and economic impact analyses
- Modeling and forecasting
- Data analysis
- Program evaluation
- Cost benefit analysis
- Policy analysis and tracking
- Administrative rules

Budget & Operations
Technical budget development and execution
- Agency liaisons
- Prepare budget, analysis, and recommendations
- Performance measures
- Federal funds management
- Corona virus-related stimulus funding administration (CARES and ARPA)

Management & Special Projects
Performance management, value creation, and special projects
- Operational efficiency improvement
- Performance measurement
- One Utah Roadmap project management
- Remote Work initiative
- *State data coordination
- *Cross-jurisdictional technology systems coordination
- **Homeless Resource Coordination

* Shared activities with the Chief Innovation Officer
** Shared duties with the State Homeless Resource Coordinator
Planning Team

Laura Hanson, AICP
Evan Curtis
Colby Oliverson
Sarah Wright
Coordinating Planning Efforts

Geographic Regions:
- State
- Regional
- County
- Local

State Agencies:
- Political
- Policy
- Program
- Public
Agency Strategic Plans
Utah’s Coordinated Water Action Plan

Decision Areas → Action Priorities → Strategies → Elected Official Decisions
COVID-19 Local Assistance Matching Grant Program *(HB 1004)*

State will use these funds to match projects that address:

- Affordable housing or homelessness
- Public health challenges
- Water and sewer infrastructure
- Other allowable uses under ARPA
EDA Statewide Planning Grant

State will use these funds to:

- Development of *Utah's Unified Economic Development Strategy*
- Support Regional Economic Development Planning Efforts through $100,000 sub awards to each AOG.
Listening Tour

1. We are great at collaboration - There are lots of great people and organizations doing great things.

2. There is no one-size-fits all solution to meet Utah communities’ needs.

3. Assistance is needed with planning: funding, technical resources.

4. There is a lack of, and desire for, a clear statewide vision for growth,

5. Help is needed to navigate nimbyism and concerns about growth.
Listening Tour - Continued!

- What kind of support do local governments need?
- What role would you like to see GOPB play in the planning discussions of our state?
- What do you see as the biggest challenges for our state right now? What solutions do you have?
- How do local communities work with state agencies right now? How could you better coordinate?