



(re)Introducing GOPB

GOVERNOR'S OFFICE OF PLANNING AND BUDGET

SEPTEMBER 10, 2021



Cox-Henderson Transition Team

100+
VOLUNTEERS



- State agency reviews and transition recommendations
- **Policy deep-dives:**
 - Economic advancement
 - Education innovation and investment
 - Rural matters
 - Health security
 - Equality and opportunity
 - Streamline and modernize state government



“The Utah Dream” and One Utah Roadmap



*“Be a state where residents are happy, safe, healthy, and successful. A place where we can grow old surrounded by the people we love and live peaceably in the most beautiful state in America. A place where we realize the good that comes from doing things together as **ONE UTAH.**”*

Governor's Office of Planning and Budget

Drive the best investment and use of Utah's resources by providing fiscal, economic, policy, and planning expertise

Planning & Coordination

Consensus-driven and intentional long-term planning

- Short-term & long-term planning coordination
- Mapping priorities
- Repository for planning resources (GIS mapping, special studies, etc)
- Planning assistance to locals
- Establish a statewide planning coordination strategy
- Create capacity for long-term visioning
- Integrate planning principles in budgeting

Policy & Economic Analysis

Actionable economic and policy analysis

- Revenue and tax policy analyses
- Fiscal and economic impact analyses
- Modeling and forecasting
- Data analysis
- Program evaluation
- Cost benefit analysis
- Policy analysis and tracking
- Administrative rules

Budget & Operations

Technical budget development and execution

- Agency liaisons
- Prepare budget, analysis, and recommendations
- Performance measures
- Federal funds management
- Corona virus-related stimulus funding administration (CARES and ARPA)

Management & Special Projects

Performance management, value creation, and special projects

- Operational efficiency improvement
- Performance measurement
- One Utah Roadmap project management
- Remote Work initiative
- **State data coordination*
- **Cross-jurisdictional technology systems coordination*
- ***Homeless Resource Coordination*

** Shared activities with the Chief Innovation Officer*

*** Shared duties with the State Homeless Resource Coordinator*



Planning Team



Laura Hanson, AICP



Evan Curtis



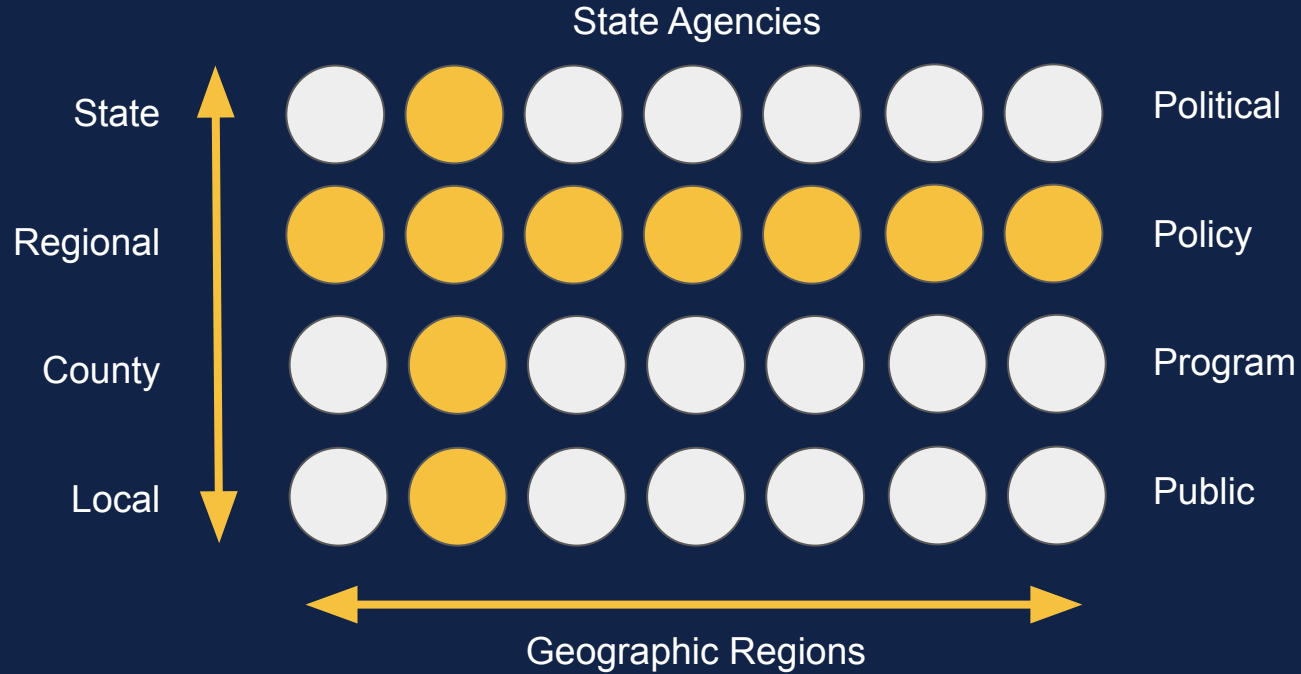
Colby Oliverson



Sarah Wright



Coordinating Planning Efforts





Agency Strategic Plans





Utah's Coordinated Water Action Plan

Decision
Areas

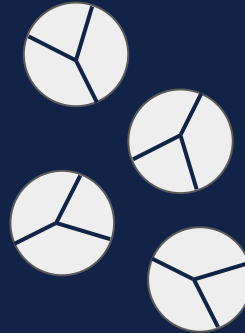


Action
Priorities

- 1
- 2
- 3
- 4



Strategies



Elected Official
Decisions





COVID-19 Local Assistance Matching Grant Program *(HB 1004)*

\$50
MILLION
MATCHING FUNDS

State will use these funds to match projects that address:

- Affordable housing or homelessness
- Public health challenges
- Water and sewer infrastructure
- Other allowable uses under ARPA



EDA Statewide Planning Grant

\$1
MILLION
GRANT

State will use these funds to:

- Development of *Utah's Unified Economic Development Strategy*
- Support Regional Economic Development Planning Efforts through \$100,000 sub awards to each AOG.



Listening Tour

1. We are great at collaboration - There are lots of great people and organizations doing great things.
2. There is no one-size-fits all solution to meet Utah communities' needs.
3. Assistance is needed with planning: funding, technical resources.
4. There is a lack of, and desire for, a clear statewide vision for growth,
5. Help is needed to navigate nimbyism and concerns about growth.



Listening Tour - Continued!

- What kind of support do local governments need?
- What role would you like to see GOPB play in the planning discussions of our state?
- What do you see as the biggest challenges for our state right now? What solutions do you have?
- How do local communities work with state agencies right now? How could you better coordinate?



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STATE OF UTAH